

Addendum 1: Example of NOAA and Coasts/National Ocean Service FY 2005 budget showing line items for adding individual state appropriations.

NOAA OCEANS AND COASTS/NATIONAL OCEAN SERVICE
(\$ in Thousands)

FY 2005 Strategic Plan	FY 05 PROPOSED OPERATING PLAN Operations, Research and Facilities	FY 2005 Conference Agreement
	Navigation Services	
	Mapping & Charting	
CT	Mapping & Charting Base (incl \$2,000 FY 02 Supp)	27,600
CT	Coastal Mapping	500
CT	Joint Hydrographic Center	7,600
CT	Marine Modeling & Geospatial Technology	1,100
CT	Hydrographic Surveys	1,300
CT	Electronic Navigational Charts	4,300
CT	Nautical Charting	6,500
CT	Navigational Services	1,885
CT	Shoreline Mapping	2,448
CT	Chesapeake Bay	1,000
CT	Aerial	1,000
CT	Address Survey Backlog/Contracts	19,000
CT	EEZ Outer Continental Shelf Ocean Bottom Claims	2,200
CT	Gulf of Alaska	2,500
CT	North Pacific	1,000
CT	North Pacific Maritime Boundary Line	1,000
CT	MS/LA Digital Coast	800
CT	Vessel Time Charter	2,000
	Subtotal, Mapping and Charting	83,733
	Geodesy	
CT	Geodesy Base	20,295
CT	National Spatial Reference System	2,000
CT	Height Modernization Regional Expansion - NGS Implementation	250
CT	Height Modernization Regional Expansion - NC	1,000
CT	Height Modernization Regional Expansion - TX	750
CT	Height Modernization Study - MS	600
CT	Geodetic Survey-KY	500
CT	Geodetic Survey- CA	500
CT	Geodetic Survey- LA	497
CT	Geodetic Survey - WI	3,000
CT	Geodetic Survey - WA	500
CT	Geodetic Survey - AL	2,000
	Subtotal, Geodesy	31,892
	Tide & Current Data	
CT	Tide & Current Data Base	18,415
WW	National Water Level Observation Network	2,500
CT	PORTS	2,981
CT	Great Lakes NWLON	2,000
CT	Alaska Current & Tide Data	1,500
	Subtotal, Tide & Current Data	27,396
	Total, Navigation Services	143,021
	Ocean Resources Conservation and Assessment	
	Ocean Assessment Program (OAP)	
ECO	Ocean Assessment Program Base	22,323
ECO	Coastal Observation Technology System	2,177
ECO	Coastal Ocean Research & Monitoring Program	2,473
ECO	NOAA ICOOS	7,500
ECO	NOAA/UNH Joint Ocean Observing Technology Center	4,000
ECO	Gulf of Alaska Ecosystem Monitoring	2,000
ECO	Gulf of Maine Observing System	1,900
ECO	Long Island Sound Observing System	1,000